Connecticut SAR 2025 Draft Budget	Approved			Proposed
Income	**2024 Budget**	**2024 Actuals**	**Variance**	**2025 Budget**
State Annual Dues	$9,300.00	$9,300.00	0.00	$8,725.00
Life Fund Member Distribution	$1,100.00	$1,100.00	0.00	$1,050.00
New Members	$750.00	$550.00	(200.00)	$750.00
Reinstatements	$250.00	$350.00	100.00	$250.00
General Fund Donations	$977.00	$977.00	0.00	$828.00
Color Guard Donations & Parades/Events	$1250.00	$1306.00	56.00	$1658.00
Manross (use for CT Congress Chair Travel)	$1000.00	$1000.00	0.00	$0.00
Total Revenue	**$14,627.00**	**$14,583.00**	(44.00)	**$13,261.00**
Expenditures				
State Committees/Other				
State Medals & Awards (not Youth)	$600.00	$579.50	20.50	$1200.00
DAR Liaison	$200.00	$70.50	129.50	$100.00
CAR Liaison	$0.00	$0.00	0.00	$100.00
Eagle Scout Youth Contest	$900.00	$694.00	206.00	$800.00
Knight Essay Youth Contest	$50.00	$139.00	(89.00)	$1000.00
JROTC Youth Contest	$1,000.00	$917.70	82.30	$1,000.00
Orations Youth Contest	$600.00	$562.70	37.30	$600.00
Poster/Brochure Youth Contests	$100.00	$25.00	75.00	$100.00
Admiral Furlong Flag Award	$50.00	$5.68	44.32	$25.00
Grave Marking	$400.00	0	400.00	$500.00
Public Relations & Events	$500.00	$100.00	400.00	$500.00
Insurance Color Guard	$1000.00	$926.00	74.00	$1000.00
Insurance/ Board members - D&O	$500.00	$475.00	25.00	$500.00
Software and Technology	$300.00	$124.50	175.50	$300.00
Registrar & Membership	$600.00	$203.00	397.00	$500.00
Historic Sites & Celebrations	$250.00	$124.16	125.84	$2000.00
CPA expense of $2000 Est. Fred Lorthioir	$0.00	$0.00	0.00	$2000.00
Total Committees	**$7,050.00**	**$4,946.74**	**$2,103.26**	**$12,225.00**
STATE OFFICERS				
President	$1,500.00	$ 1,233.00	267.00	$1,500.00
Secretary/(Treasurer)	$2,500.00	$2,303.06	196.94	$2,500.00
Trustee	$1,000.00	$0.00	1000.00	$1,000.00
Alternate Trustee	$1,000.00	$1000.00	0.00	$1,000.00
Congress Chairman	$1,000.00	$1500.00	(500.00)	$0.00
Total Officers	**$7,000.00**	**$6,036.06**	**$963.94**	**$6,000.00**
Total Expenditures	**$14,050.00**	**$10,982.80**	**$3,067.20**	**$18,225.00**
	2024 Budget	**Actuals**	**Variance**	**2025 Budget**
Total Operating Income	**$14,627.00**	**$14,583.00**	**-$44.00**	**$13,261.00**
Total Operating Expense	**$14,050.00**	**$10,982.80**	**$3,067.20**	**$18,225.00**
Variance	**$577.00**	**($303.98)**	**$340.98**	**($4,964.00)**

Year	Roger Sherman	Color Guard	General Fund	Museums
Dues-2025	$1,128	$1,478	$828	$1,137
Dues-2024	$571	$856	$977	$1,031

CT-Life Fund	2021	Members = 62	$1,550.00	Never Taken
	2022	Members = 55	$1,375.00	Never Taken
	2023	Members = 51	$1,275.00	Never Taken
	2024	Members = 44	$1,100.00	Never Taken